



MaineCare Services

*An Office of the
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Paul R. LePage, Governor

Mary C. Mayhew, Commissioner

An Overview of the MaineCare Program August 28, 2012



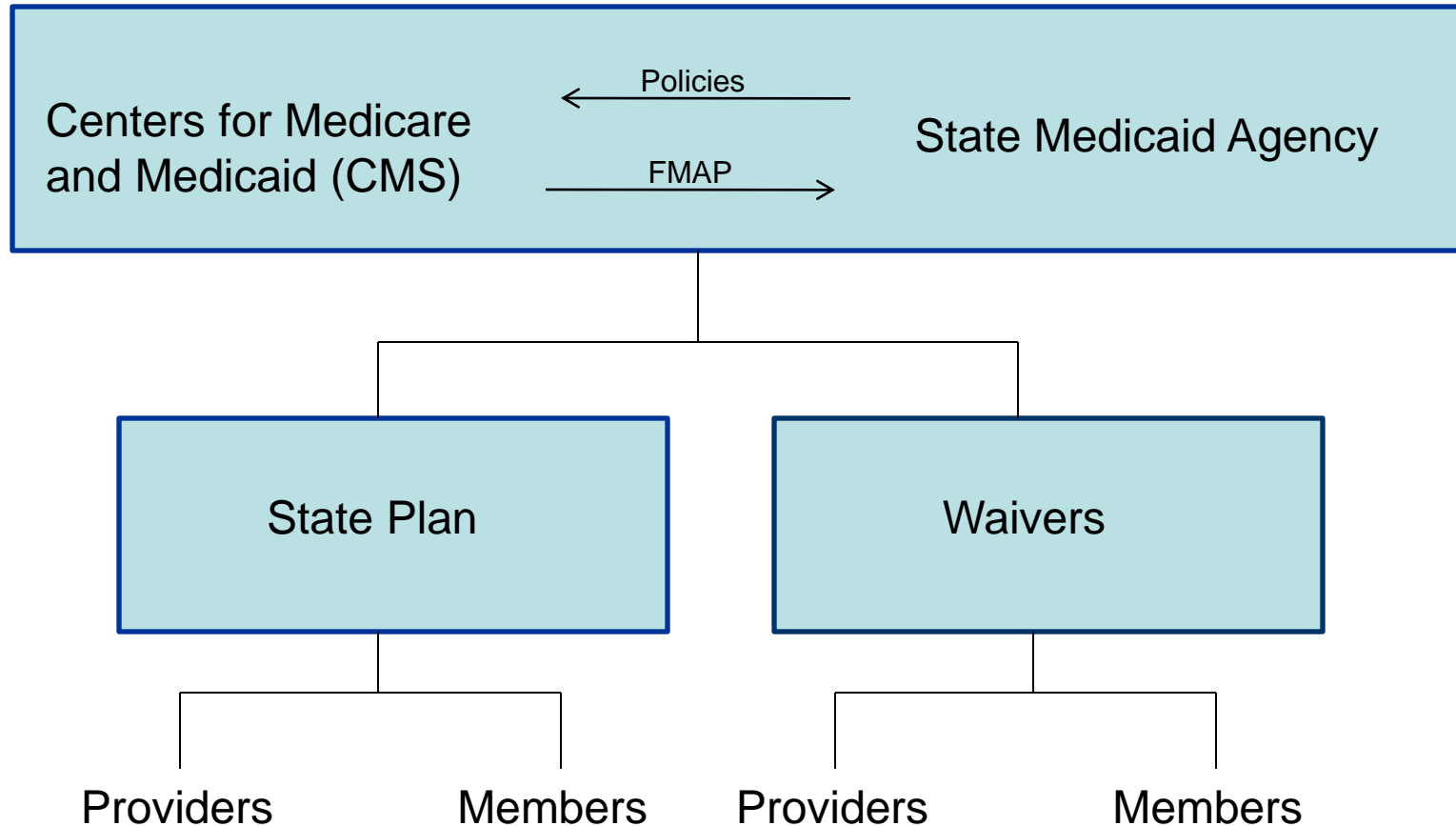
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Medicaid/CMS Contractual Relationship





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Basic Requirements Of Medicaid Coverage

- Must provide required services to mandatory populations
- Services must be available statewide
- Members must be able to choose their providers
- Services must be “sufficient in amount, duration, and scope to reasonably achieve their purpose”
- Services must be “medically necessary”
- Rates must be adequate to assure reasonable access/quality
- Services may be limited by utilization control procedures



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Basic Requirements Of Medicaid Coverage

Services: Mandatory and Optional



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Mandatory Services

Medicaid law requires states to cover:

- Inpatient hospital care
- Outpatient hospital care
- Physician's services
- Nurse mid-wife and nurse practitioner services
- Federally qualified health center ("FQHC") and Rural Health Centers
- Laboratories and x-ray services
- Nursing Facility services (age 21 and older)
- Home Health Services, including related supplies and equipment
- Transportation to medically necessary services
- Early Periodic Screening Diagnosis and Treatment (EPSDT- under 21)



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MaineCare Optional Services Include:

Prescription Drugs
Chiropractors
Psychologists
Podiatrists
Diagnostic and Screening
Preventative services
Rehabilitative services
Clinic services
Dental services (limited for adults)
Physical and occupational therapy
Speech, language and hearing services
Prosthetic devices, including eyeglasses

Inpatient psychiatric care for people under 21 and over 65 (adults 21-64 not covered by Medicaid)
ICF/MR
Case management services
Personal care services
Hospice care
Home and community based services
Personal care services
Primary care case management services
Respiratory care (for ventilator-dependent)
Day Habilitation
Eye care



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MaineCare Waiver Populations



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MaineCare Waiver Populations

Waivers:

- Allow greater state flexibility under federal law

Primary requirement:

- Federal government pays no more than it would if no waiver existed.

Currently, Maine Has Six Waivers



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MaineCare Waiver Populations

1. **Disabled and Elderly Waiver**

- Must be medically in need of Nursing Facility (NF) level of care
- An alternative to NF
- Elderly and disabled \geq age 18
- Case management, personal care, respite, skilled nursing, transportation, home health care, and therapy



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MaineCare Waiver Populations

Waivers for persons with Intellectual Disabilities or Autistic Disorder: Home and Community based services and support services

- An alternative to ICF/MR
- Services not part of MaineCare basic benefits
 - Funds to live in a residential setting
 - Personal support services



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MaineCare Waiver Populations

Home and Community Based Waiver for persons with physical disabilities

- Age \geq 18 physical disabilities
- Personal care attendant and case management/consumer direction services



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MaineCare Waiver Populations

HIV Waiver

- HIV positive
 - $\leq 250\%$ FPL
 - Pay co-payments and some pay monthly premiums
 - Full MaineCare benefits



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MaineCare Waiver Populations

Non-Categorical Waiver

- Childless adults ages 21-64
- $\leq 100\%$ FPL
- Targeted set of services
- Must participate in a care management program



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MaineCare Enrollment

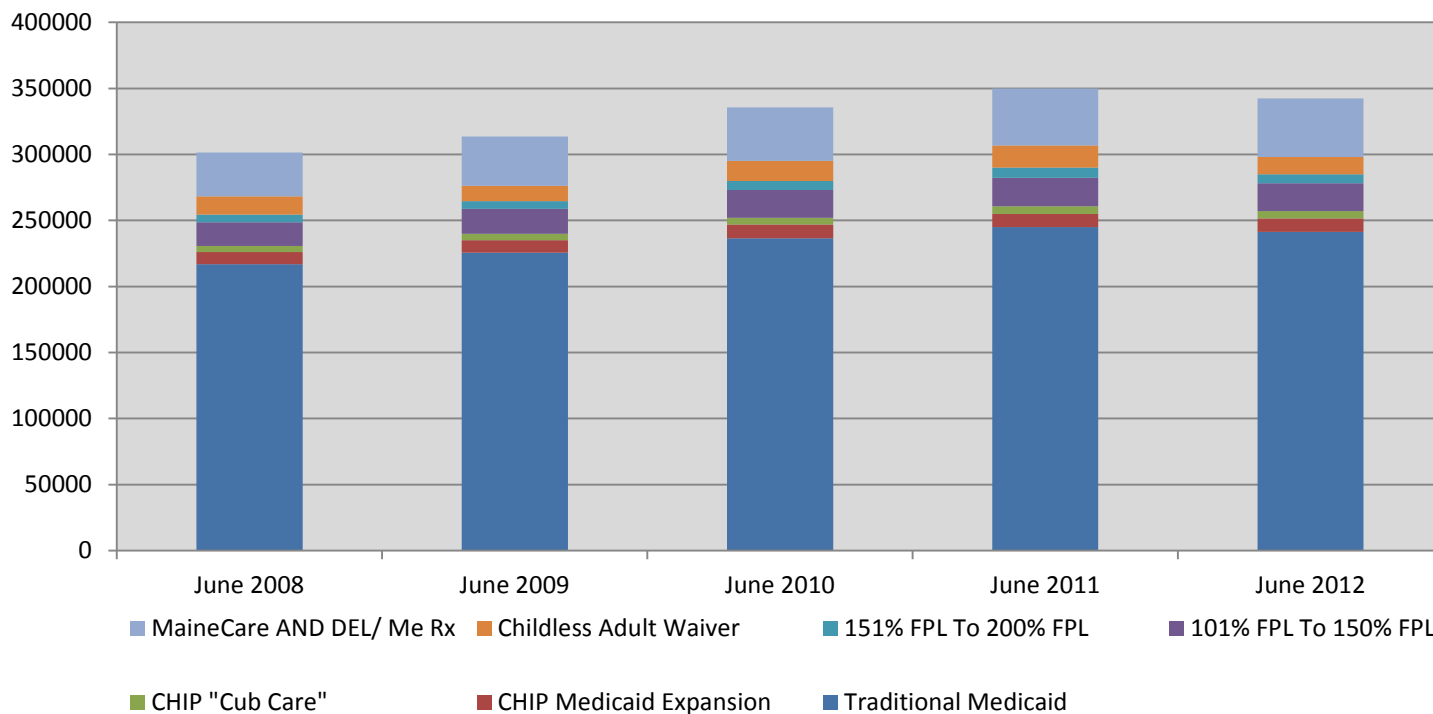


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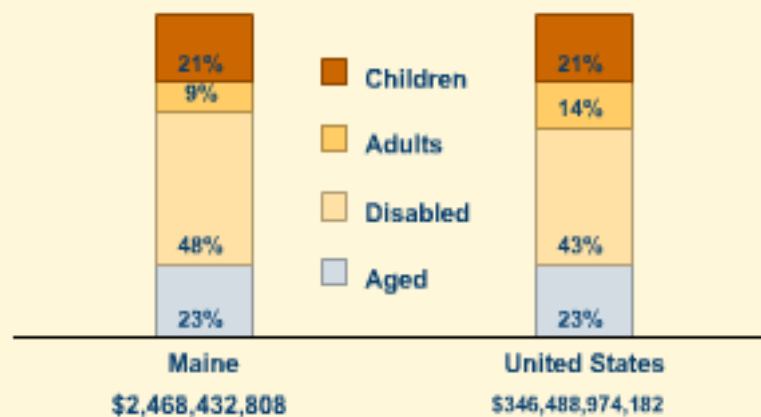
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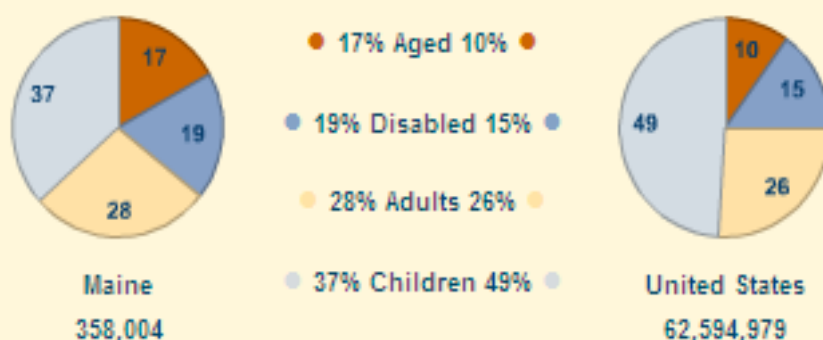
MaineCare Enrollment FY08-FY12



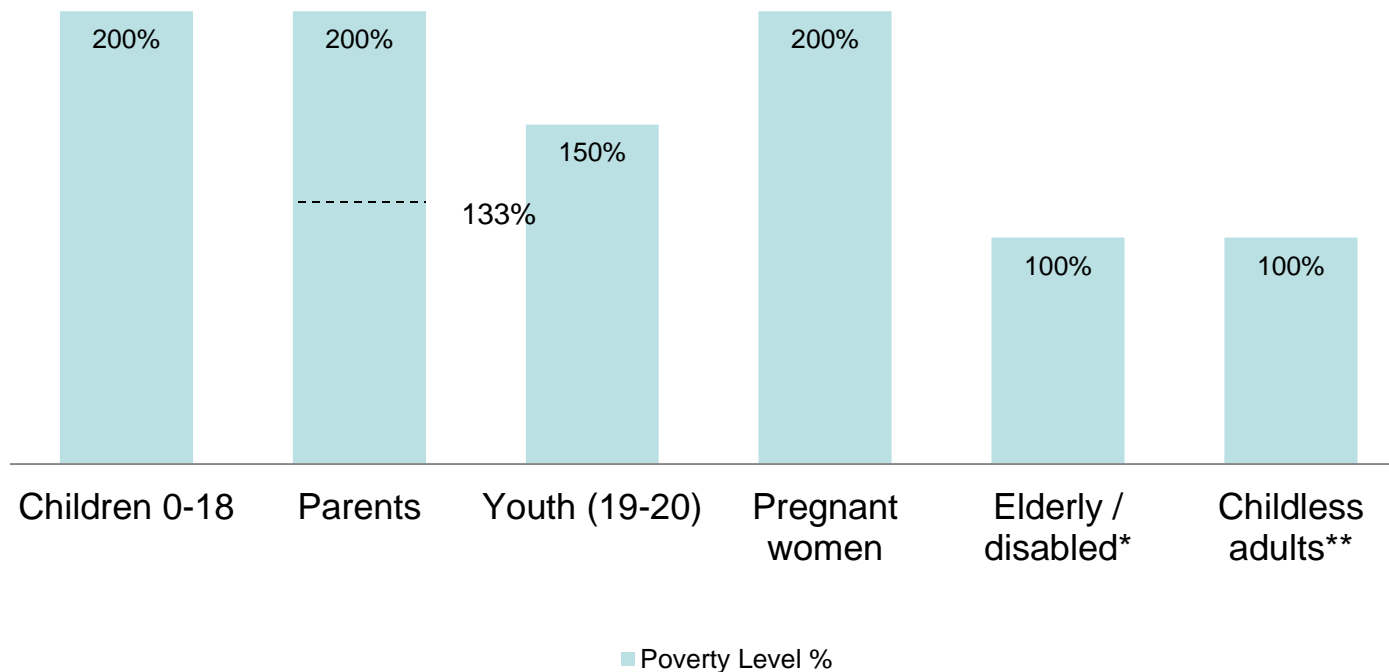
Medicaid Payments by Enrollment Group, FY2009



Distribution of Medicaid Enrollees by Enrollment Group, FY2009



Coverage of Major Categories in Maine, 2012



*Elderly or disabled who are medically in need of nursing facility level care have higher income guidelines.

** Enrollment of childless adults (“noncategoricals”) is capped by waiver at \$40M per passage of LD 1816.



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2012 Federal Poverty Guidelines (Monthly Income)

Household size	100%	133%	150%	200%
1	\$931	\$1239	\$1397	\$1862
2	\$1261	\$1677	\$1892	\$2522
3	\$1591	\$2116	\$2387	\$3182
4	\$1921	\$2555	\$2882	\$3842
5	\$2251	\$2994	\$3377	\$4502
6	\$2581	\$3433	\$3872	\$5162
Each additional person	\$330	\$439	\$495	\$660



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MaineCare Expenditures



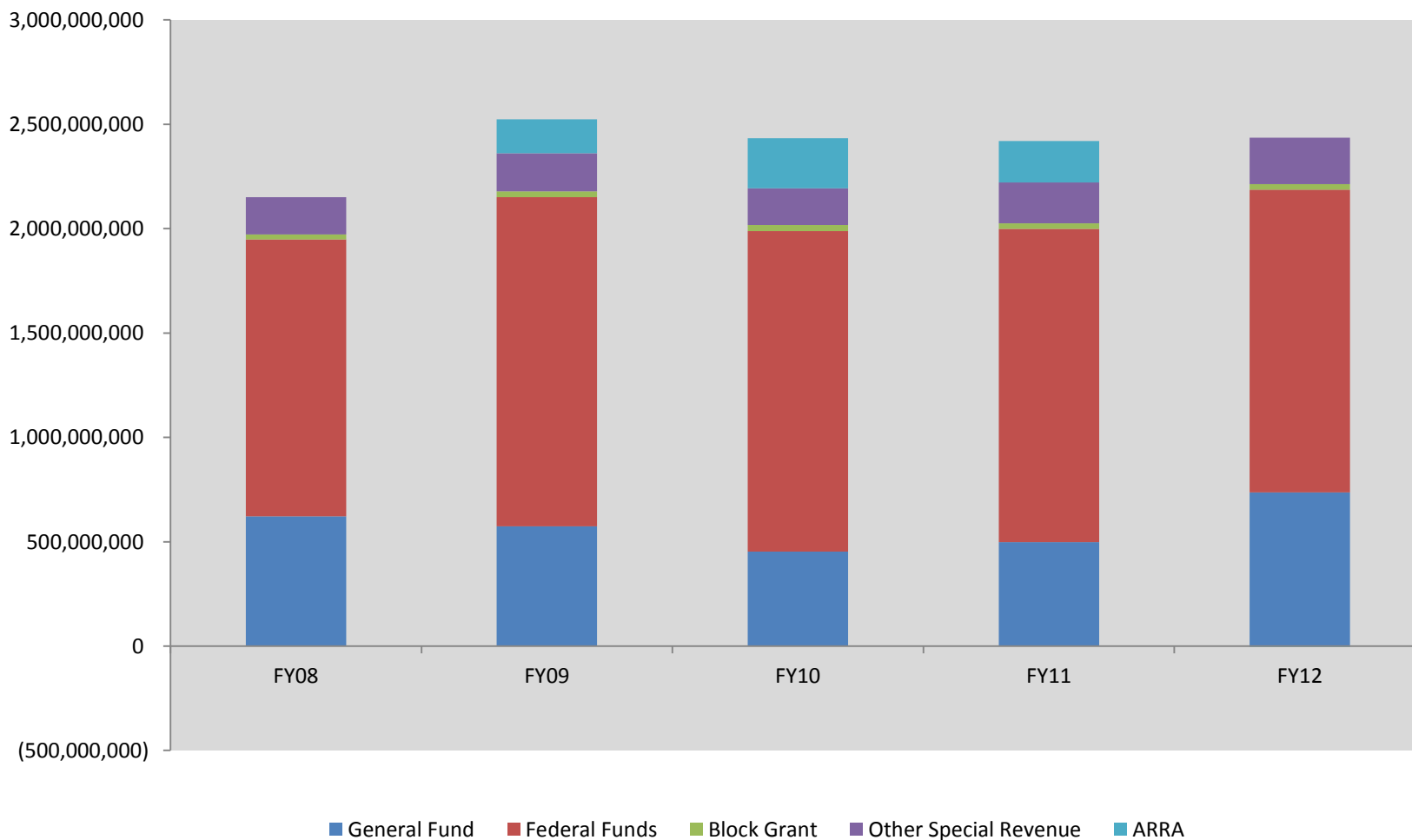
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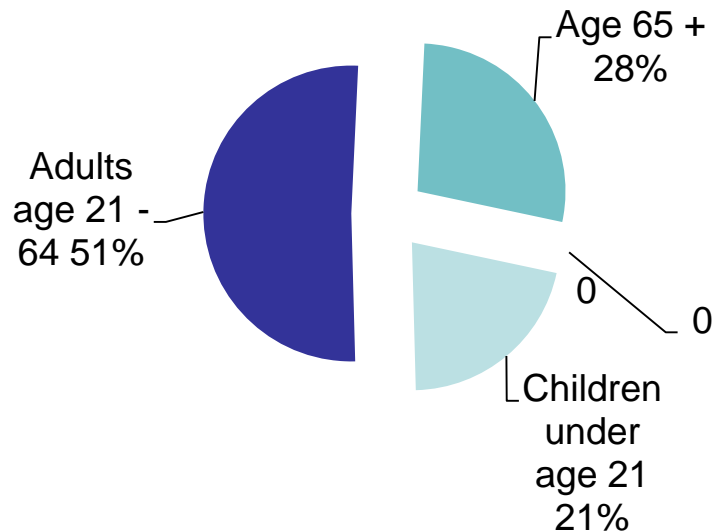
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History of MaineCare Budget and Expenditures

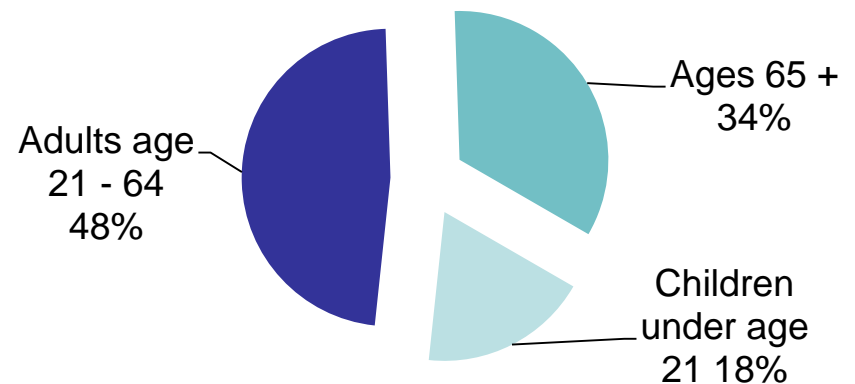


Age Groups – High 5%

High 5% - All members

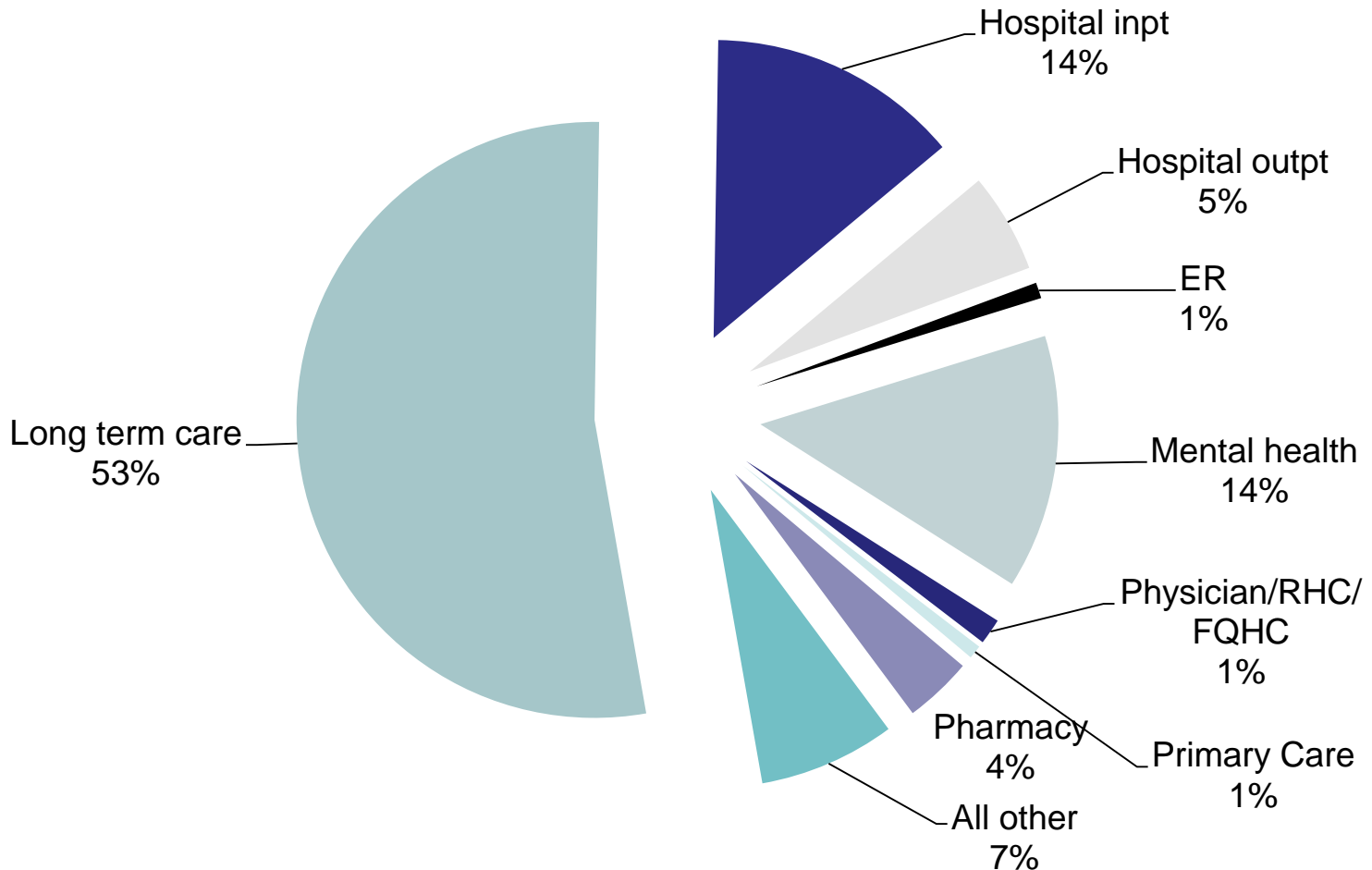


High 5% - Under 24 months eligibility



77% of group had 24 months of continuous eligibility

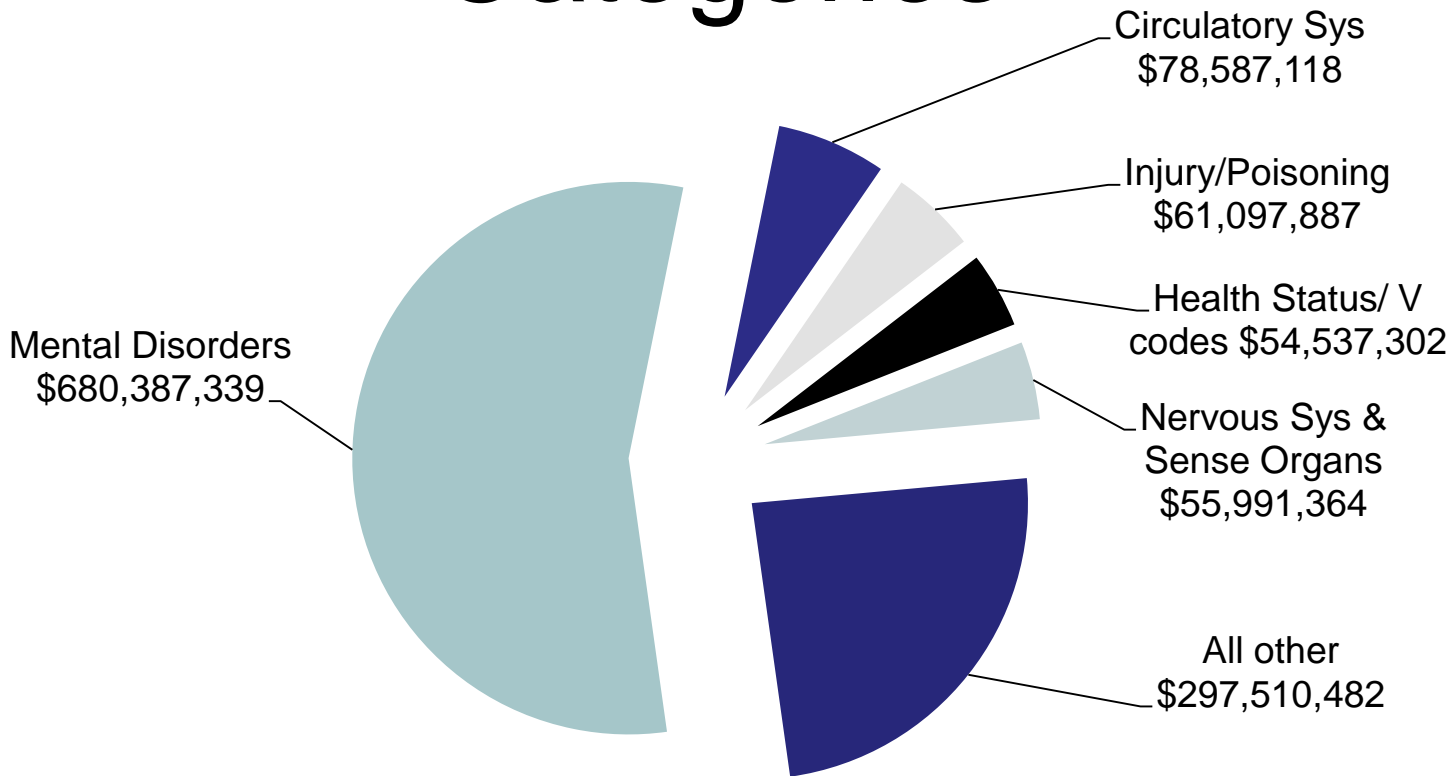
High 5% Service Types – by Net Payments



High 5% members – Net Payments

Service Type	\$s
Long term care	\$676,157,290
Hospital inpatient	\$174,543,146
Hospital outpatient	\$68,994,905
Emergency Room	\$11,000,000
Mental health (incl. IP/OP psychiatric)	\$175,857,947
Physician/RHC/ FQHC	\$17,889,652
Primary Care	\$9,324,370
Pharmacy	\$47,049,362
All other	
• Dental	\$ 1,410,589
• Transportation	\$19,661,839
• Rx – Service Claims	\$ 1,423,922
• Other	\$71,847,831
	\$94,344,182
Total	\$1,275,160,854

High 5% - Major Diagnostic Categories



SFY 2010



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Federal Medical Assistance Percentages (FMAP)

State Fiscal Year	Federal Fiscal Year FMAP			CHIP	
	FMAP Rate	ARRA Rate	State Share	Enhanced FMAP Rate	Enhanced State Share
2008	63.31%		36.69%	74.32%	25.68%
2009 Q1 & Q2	64.41%	7.99%	27.60%	75.09%	24.91%
2009 Q3 & Q4	64.41%	9.94%	25.65%	75.09%	24.91%
2010	64.99%	9.87%	25.14%	75.49%	24.51%
2011 Q1	63.80%	11.06%	25.14%	74.66%	25.34%
2011 Q2	63.80%	8.23%	27.97%	74.66%	25.34%
2011 Q3	63.80%	6.35%	29.85%	74.66%	25.34%
2011 Q4	63.80%		36.20%	74.66%	25.34%
2012	63.27%		36.73%	74.29%	25.71%
2013	62.57		37.43%	73.80%	26.20%